TRUSTEES’ REPORT AND FINANCIAL STATEMENTS

1 April 2013 to 31 March 2014

Charity Number: 1067086

TRUST INFORMATION

Trustees

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Julien De Groote</td>
<td>Chairman</td>
<td>Reappointed 18 Sept 2013</td>
</tr>
<tr>
<td>Robert John Douthwaite</td>
<td>Secretary</td>
<td>Reappointed 18 Sept 2013</td>
</tr>
<tr>
<td>Alexander Benjamin Tyser</td>
<td>Treasurer</td>
<td>Appointed 18 Sept 2013</td>
</tr>
<tr>
<td>Donald James Christopher Wood</td>
<td></td>
<td>Appointed 18 Sept 2013</td>
</tr>
<tr>
<td>Charles Frederick Dewhurst</td>
<td></td>
<td>Resigned 18 Sept 2013</td>
</tr>
<tr>
<td>Amanda Wilson</td>
<td></td>
<td>Resigned 18 Sept 2013</td>
</tr>
<tr>
<td>Nigel Leader-Williams</td>
<td></td>
<td>Resigned 18 Sept 2013</td>
</tr>
<tr>
<td>Mark Younger</td>
<td></td>
<td>Resigned 18 Sept 2013</td>
</tr>
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Banker: HSBC

Registered Office: Holly Oast, Hode Lane, Bridge, Canterbury, CT4 5DH, UK
TRUSTEES’ REPORT FOR THE PERIOD 1 APRIL 2013 TO 31 MARCH 2014

Formation of the Trust

The Trust was registered by the Charity Commission as charitable trust number 1067086 on 24 December 1997.

Governing Documents


Structure, Management and Recruitment of Trustees

The Trust is managed by a Board of not less than three trustees who each serve terms of five years. New trustees are appointed by resolution of the continuing trustees on the basis of their ability to make a contribution to the pursuit of the objects or management of the charity. An affiliate in Zambia, Kafue Trust Zambia, a company limited by guarantee, is managed by a board of directors.

Meetings of the Trust are held as the need arises by Skype, but at least one meeting a year involves the physical presence of those trustees able to attend.

Activities and Objectives during the Year

One Ordinary Meeting, the AGM, was held in Canterbury and another four by Skype conference call.

With preparation of the publication ‘A Visitor’s Guide to Kafue National Park Zambia’ complete, the work of the Trust was reviewed and it was decided to change our aims and restructure the organisation. In particular it was decided our focus on Kafue National Park was too narrow. The threats to wildlife and the environment elsewhere in the river basin are far more severe and by broadening the scope of our work to encompass the whole river basin it is hoped more support for our work will be generated in both Zambia and the UK. Much of the year was spent in discussing the options and subsequent reorganisation.

Achievements and Performance

Administration

- Three new trustees appointed to replace those wishing to resign;
- New name (Kafue River Trust) agreed with the Charity Commission;
- New logo designed; domain names purchased, and website (www.kafuerivertrust.org) launched;
- New object ‘To support the conservation of nature and natural environment in the Kafue river basin of Zambia’ agreed with the Charity Commission;
- Affiliation with Kafue Trust Zambia Ltd. terminated;
- HSBC bank account closed and new one opened with Unity Trust Bank to allow more efficient internet banking when counter-signatories are required.

Fundraising and Promotional Activities

- One newsletter explaining the above changes sent to ‘Friends of Kafue Trust’;
- Press release about the relaunch published by ‘African Fisherman’.
Projects and Public Benefit

Content for the website was developed to raise public awareness of the state of wildlife populations and the environment in the river basin and the threats posed by climate change, and a rising human population and associated development. News, Reviews and Analysis features posted on the website included articles on funding for Zambian barbet conservation, guidebooks to Kafue National Park, and the threat to the Kafue Flats fishery from hydropower development at Itezhi-tezhi.

One field project was launched to assess the spread and impact of the invasive Redclaw crayfish in the river basin on the native fauna and artisanal fishermen. A project flyer was sent to every tourist lodge on the Kafue river and follow-up made with possible project collaborators.

Financial Review

Reserves at the end of f/y 2012-13 (£406) and donations from trustees during the current year (£295) financed the purchase of a new domain name, logo, and website construction and hosting (£683). Bank charges (Paypal) amounted to £16, leaving reserves of £2 at year end.